

School District No. 63 (Saanich)
2021/22 PRELIMINARY OPERATING BUDGET
TIMELINES / PROCESS

January	Management develops 2021/22 enrolment projections
January 28	Budget Advisory Committee meeting, 3:00 – 5:00pm <i>Review timeline, guiding principles, committee terms of reference, and budget process consultation plan.</i>
February 9	Finance, Facilities and Technology Committee meeting <i>Report on work to date</i>
February 17	School Board Meeting, 7:00pm
February 25	Budget Advisory Committee meeting, 3:00 – 5:00pm
March 2	Finance, Facilities and Technology Committee meeting
March 10	School Board Meeting, 7:00 pm
March 15	<i>2021/22 District funding allocations from government</i>
April 6	Finance, Facilities and Technology Committee meeting
April 8	Budget Advisory Committee meeting, 3:00 – 5:00pm
April 14	School Board Meeting, 7:00pm
April 15	School Communities and Public Budget Meeting, location TBD, 7:00pm
April 20	<i>Provincial Budget 2021 released</i>
April 22	Management Team working session, 2:00 – 4:00pm
April 29	Budget Advisory Committee meeting, 3:00 – 5:00pm
May 5	Committee of the Whole/Special School Board Public Budget Meeting, 7:00pm
May 11	Finance, Facilities and Technology Committee meeting
May 19	School Board Meeting, 7:00pm <i>Approval of budget and submission to Ministry of Education by June 30, 2021</i>