

School District No. 63 (Saanich)
2020/21 PRELIMINARY OPERATING BUDGET
TIMELINES / PROCESS

January	Management develops 2020/21 enrolment projections
January 30	Budget Advisory Committee meeting, 3:00 – 5:00pm <i>Review timeline, guiding principles, committee terms of reference, and budget process consultation plan.</i>
February 4	Finance, Facilities and Technology Committee meeting <i>Report on work to date</i>
February 12	School Board Meeting, 7:00pm
February 18	<i>Provincial Budget 2020 released</i>
February 27	Budget Advisory Committee meeting, 3:00 – 5:00pm
March 3	Finance, Facilities and Technology Committee meeting
March 11	School Board Meeting, 7:00 pm
March 13	<i>2020/21 District funding allocations from government</i>
April 2	Budget Advisory Committee meeting, 3:00 – 5:00pm
April 7	Finance, Facilities and Technology Committee meeting
April 8	School Communities and Public Budget Meeting at Bayside School, 7:00pm
April 15	School Board Meeting, 7:00pm
April 16	Management Team working session, 2:00 – 4:00pm
April 23	Budget Advisory Committee meeting, 3:00 – 5:00pm
April 29	Committee of the Whole/Special School Board Public Budget Meeting, 7:00pm
May 5	Finance, Facilities and Technology Committee meeting
May 13	School Board Meeting, 7:00pm <i>Approval of budget and submission to Ministry of Education by June 30, 2020</i>