

School District No. 63 (Saanich)
2018/19 PRELIMINARY OPERATING BUDGET
TIMELINES / PROCESS

January	Management develops 2018/19 enrolment projections
January 25	Budget Advisory Committee meeting, 3:00 – 5:00 pm <i>Review timeline, guiding principles, committee terms of reference, and budget process consultation plan.</i>
February 6	Finance, Facilities and Technology Committee meeting <i>Report on work to date</i>
February 14	School Board Meeting, 7:00 pm
February 20	<i>Provincial Budget 2018 released</i>
February 27	Budget Advisory Committee meeting, 3:00 – 5:00 pm
March 6	Finance, Facilities and Technology Committee meeting
March 14	School Board Meeting, 7:00 pm
March 15	<i>2018/19 District funding allocations from government</i>
April 4	Budget Advisory Committee meeting, 3:00 – 5:00 pm
April 10	Finance, Facilities and Technology Committee meeting
April 11	School Communities and Public Budget Meeting at Bayside School, time tba
April 18	School Board Meeting, 7:00 pm
April 19	Management Team working session, 2:00 – 4:00 pm
April 25	Budget Advisory Committee meeting, 3:00 – 5:00 pm
May 7	Committee of the Whole/Special School Board Public Budget Meeting, time tba
May 8	Finance, Facilities and Technology Committee meeting
May 16	School Board Meeting, 7:00 pm <i>Approval of budget and submission to Ministry of Education by June 30, 2016</i>