



**2011**

November 16 Board approval of timeline

**2012**

January Board discussions regarding budget principles

January Management develops 2012/13 enrolment projections

February 9 Management team discussions

February 7 and 15 Finance and Facilities and Board meetings

February 14 Budget Advisory Committee meeting

March 8 Management team discussions (Trustees join)

March 6 and 14 Finance and Facilities and Board meetings – approval of 2012/13 budget development priorities which will provide structure for the budget development process

March 15 District funding allocations from government

March 16 Budget Advisory Committee meeting

April 4 School communities meeting at Bayside, 3:30-5:00 pm

April 10 and 18 Finance and Facilities and Board meetings

April 12 Management team discussions

April 17 Budget Advisory Committee Meeting

- *The Committee may provide further advice by email between April 18 and April 23 to the Finance and Facilities Committee should the Public Meeting input affect the advice provided at the April 10<sup>th</sup> meeting.*

April 25 Public budget consultation meeting at Bayside, 7:00 pm

May 2 Special Board Meeting – approval of budget and submission to Ministry of Education by June 30, 2012