



School District No. 63 (Saanich)

2010/11 PRELIMINARY OPERATING BUDGET TIMELINES / PROCESS

2010

February 2 and 10	Finance and Facilities and Board Meetings
February 4	Management Team discussions
February 23	Budget Advisory Committee Meeting
February 23 and March 3	Finance and Facilities and Board Meetings – approval of budget options to share with public for implications and implementation strategies
February 25	Management Team discussions
March 15	District funding allocations from government
March 16	Budget Advisory Committee Meeting
March 30 and April 7	Finance and Facilities and Board Meetings
April 1	Management Team discussions
April 7	School Communities Meeting at Bayside, 3:30-5:00 pm
April 13	Budget Advisory Committee Meeting - <i>The Committee may provide further advice by email between April 21 and April 26 to the Finance and Facilities Committee Meeting should the Public Meeting input affect the advice provided at the April 13th meeting.</i>
April 21	Public Budget Meeting at Bayside, 7:00 pm
April 27	Finance and Facilities Meeting
May 5	Board Meeting – approval of budget and submission to Ministry of Education by June 30, 2009